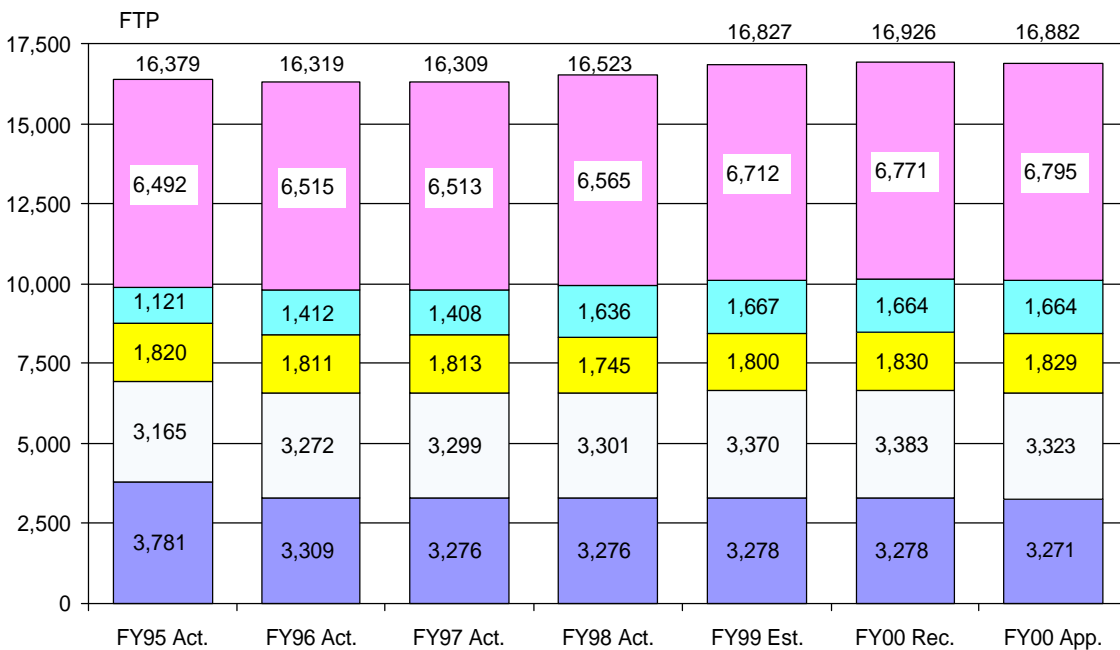
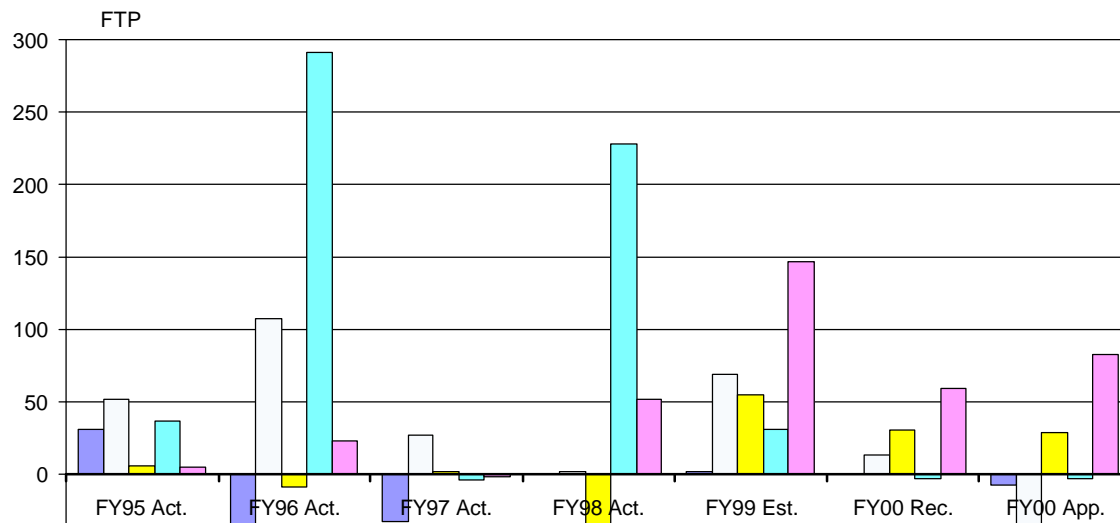


## Full Time Equivalent Positions (FTP) for State Dept.'s FY 1995 Actual through FY 2000 Recom. and Approp.



■ Dept. Hlth. & Welf. 
 ■ College & Univ.'s 
 ■ Transportation 
 ■ Corr. & Juv. Corr. 
 ■ All Other Agencies

## Annual Changes in FTPs for Selected State Dept.'s FY 1995 Actual through FY 2000 Recom. and Approp.



In FY 96 the Dept. of Health and Welfare "lost" 449 positions, however over 200 of them were moved to the new Dept. of Juvenile Corrections.

■ Dept. Hlth. & Welf. 
 ■ College & Univ.'s 
 ■ Transportation 
 ■ Corr. & Juv. Corr. 
 ■ All Other Agencies